

CERTIFICATE

2021

To the Clerk of Harper County, State of Kansas

We, the undersigned, officers of

Attica Hospital District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2021; and (3) the  
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

| Table of Contents:   |               | Page<br>No. | 2021 Adopted Budget                  |  |                               |
|--|---------------|-------------|--------------------------------------|--|-------------------------------|
|  |               |             | Budget Authority<br>for Expenditures | Amount of 2020<br>Ad Valorem Tax         | County<br>Clerk's<br>Use Only |
| Computation to Determine Limit for 2021                                    |               | 2           |                                      |  |                               |
| Allocation MVT, RVT, 16/20M Vehicle Tax                                    |               | 3           |                                      |  |                               |
| Schedule of Transfers  |               | 4           |                                      |  |                               |
| Statement of Indebt. & Lease/Purchase                                      |               | 5           |                                      |  |                               |
| <b>Fund</b>  | <b>K.S.A.</b> |             |                                      |  |                               |
| General  | 0             | 6           | 4,873,000                            | 432,746                                  |                               |
| Debt Service   | 10-113        |             |                                      |  |                               |
|  |               |             |                                      |  |                               |
|  |               |             |                                      |  |                               |
|  |               |             |                                      |  |                               |
|  |               |             |                                      |  |                               |
| <b>Totals</b>  |               | xxxxxxx     | 4,873,000                            | 432,746                                  |                               |
| Budget Summary   |               | 0           |                                      |  | County Clerk's Use Only       |
| Neighborhood Revitalization Rebate   |               |             |                                      |  |                               |
| Resolution required? Notice of the vote to adopt required to be published? |               |             | No                                   | Nov. 1, 2020 Total<br>Assessed Valuation |                               |

Assisted by:

Address:

Email:

Attest:

9-17, 2020

*Ruth E. H. H.*

County Clerk

*Shannon Kury*  
*Bucky Smidge*  
*Alvin G. J. J. J.*  
*Gilda M. Potters*  
*Reggie Hammer*

Governing Body

CPA Summary

Computation to Determine Limit for 2021

|   | Amount of Levy |
|---|----------------|
| 1. Total tax levy amount in 2020 budget | + \$ 431,434   |
| 2. Debt service levy in 2020 budget     | - \$ 0         |
| 3. Tax levy excluding debt service      | \$ 431,434     |

2020 Valuation Information for Valuation Adjustments

|   |                   |  |
|---|-------------------|--|
| 4. New improvements for 2020:   | + 21,200          |  |
| 5. Increase in personal property for 2020:  |                   |  |
| 5a. Personal property 2020  | + 2,459,939       |  |
| 5b. Personal property 2019  | - 4,397,413       |  |
| 5c. Increase in personal property (5a minus 5b)   | + 0               |  |
|   | (Use Only if > 0) |  |
| 6. Valuation of property that has changed in use during 2020:   | 580               |  |
| 7. Total valuation adjustment (sum of 4, 5c, 6)   | 21,780            |  |
| 8. Total estimated valuation July, 1, 2020  | 16,174,908        |  |
| 9. Total valuation less valuation adjustment (8 minus 7)  | 16,153,128        |  |
| 10. Factor for increase (7 divided by 9)  | 0.00135           |  |
| 11. Amount of increase (10 times 3)   | + \$ 582          |  |
| 12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)   | \$ 432,016        |  |
| 13. Debt service levy in this 2021 budget   | 0                 |  |
| 14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)  | 432,016           |  |
| 15. Consumer Price Index for all urban consumers for calendar year 2019   | 0.018             |  |
| 16. Consumer Price Index adjustment (3 times 15)  | \$ 7,766          |  |
| 17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ 439,782        |  |

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Attica Hospital District No. 1  
Harper County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 2020<br>Budgeted Funds | Tax Levy Amount in<br>2020 Budget | Allocation for Year 2021 |     |            |          |            |
|------------------------|-----------------------------------|--------------------------|-----|------------|----------|------------|
|                        |                                   | MVT                      | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General                | 431,434                           | 21,978                   | 421 | 1,945      | 252      | 0          |
| Debt Service           | 0                                 | 0                        | 0   | 0          | 0        | 0          |
|                        | 0                                 | 0                        | 0   | 0          | 0        | 0          |
|                        | 0                                 | 0                        | 0   | 0          | 0        | 0          |
| Total                  | 431,434                           | 21,978                   | 421 | 1,945      | 252      | 0          |

County Treas Motor Vehicle Estimate 21,978

County Treas Recreational Vehicle Estimate 421

County Treas 16/20M Vehicle Estimate 1,945

County Treas Commercial Vehicle Tax Estimate 252

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05094

RVT Factor 0.00098

16/20M Factor 0.00451

Comm Veh Factor 0.00058

Watercraft Factor 0.00000

2021

Attica Hospital District No. 1  
Harper County

**Schedule of Transfers**

| <b>Expenditure<br/>Fund Transferred<br/>From:</b> | <b>Receipt<br/>Fund Transferred<br/>To:</b> | <b>Actual<br/>Amount for<br/>2019</b> | <b>Current<br/>Amount for<br/>2020</b> | <b>Proposed<br/>Amount for<br/>2021</b> | <b>Transfers<br/>Authorized by<br/>Statute</b> |
|---|---|---------------------------------------|--|---|--|
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
| <b>Totals</b>                                     |   | 0                                     | 0                                      | 0                                       |  |
| <b>Adjustments*</b>                               |   |                                       |  |   |  |
| <b>Adjusted Totals</b>                            |   | 0                                     | 0                                      | 0                                       |  |

\*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

| Type of Debt        | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2020 | Date Due |           | Amount Due 2020 |           | Amount Due 2021 |           |
|---------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
|                     |               |                 |               |                                | Interest | Principal | Interest        | Principal | Interest        | Principal |
|                     |               |                 |               |                                |          |           |                 |           |                 |           |
| General Obligation: |               |                 |               |                                |          |           |                 |           |                 |           |
| None                |               |                 |               |                                |          |           |                 |           |                 |           |
| Total G.O.          |               |                 |               | 0                              |          |           | 0               | 0         | 0               | 0         |
| Revenue Bonds:      |               |                 |               |                                |          |           |                 |           |                 |           |
| None                |               |                 |               |                                |          |           |                 |           |                 |           |
| Total Revenue       |               |                 |               | 0                              |          |           | 0               | 0         | 0               | 0         |
| Other:              |               |                 |               |                                |          |           |                 |           |                 |           |
| Line of Credit      | 9/23/2019     | 0.04            |               | 400,100                        | 9/23     | 9/23      | 7,194           | 331,535   | 0               | 0         |
| Total Other         |               |                 |               | 400,100                        |          |           | 7,194           | 331,535   | 0               | 0         |
| Total               |               |                 |               | 400,100                        |          |           | 7,194           | 331,535   | 0               | 0         |

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION<sup>7</sup>

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2020 | Payments Due 2020 | Payments Due 2021 |
|-----------------|---------------|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           | Total           | 0   | 0                                | 0                 | 0                 |

**\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

CPA Summary

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2021

The governing body of  
**Attica Hospital District No. 1**  
Harper County

will meet on 9/9/20 at 5:00 PM at 114 North Main Street, Attica, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 302 N Botkin Street, Attica, KS and will be available at this hearing. In case of unexpected Covid-19 issues a notice of alternate meeting location will be posted at 114 North Main Street, Attica KS, or you may contact us at 620-254-7253 the day of the meeting for alternate meeting location.

## BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND               | Prior Year Actual 2019 |                  | Current Year Estimate for 2020 |                  | Proposed Budget Year for 2021     |                               |                    |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
|                    | Expenditures           | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2020 Ad Valorem Tax | Estimate Tax Rate* |
| General            | 4,264,855              | 24.260           | 5,522,000                      | 23.460           | 4,873,000                         | 432,746                       | 26.754             |
| Debt Service       |                        |                  |                                |                  |                                   |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
| Totals             | 4,264,855              | 24.260           | 5,522,000                      | 23.460           | 4,873,000                         | 432,746                       | 26.754             |
| Less: Transfers    | 0                      |                  | 0                              |                  | 0                                 |                               |                    |
| Net Expenditures   | 4,264,855              |                  | 5,522,000                      |                  | 4,873,000                         |                               |                    |
| Total Tax Levied   | 435,807                |                  | 431,434                        |                  | xxxxxxxxxxxxxxxxx                 |                               |                    |
| Assessed Valuation | 17,964,296             |                  | 18,390,417                     |                  | 16,174,908                        |                               |                    |

### Outstanding Indebtedness,

| Jan 1,            | 2018 | 2019 | 2020    |
|-------------------|------|------|---------|
| G.O. Bonds        | 0    | 0    | 0       |
| Revenue Bonds     | 0    | 0    | 0       |
| Other             | 0    | 0    | 400,100 |
| Lease Pur. Princ. | 0    | 0    | 0       |
| Total             | 0    | 0    | 400,100 |

\*Tax rates are expressed in mills.

Attica District Hospital No. 1  
Chairman of the Board

Page No. 8

# Proof of Publication

STATE OF KANSAS, Harper County, ss:

Raymond D. Howell, of lawful age, being first duly sworn, deposes and says: That he is the publisher of the Attica Independent, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal organization.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Attica, Kansas, in said county, as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one (1) consecutive week(s), the first publication thereof being made as aforesaid on the 26th day of August, 2020, with subsequent publications being made on the following dates:

\_\_\_\_\_, 2020 \_\_\_\_\_, 2020  
 \_\_\_\_\_, 2020 \_\_\_\_\_, 2020  
 \_\_\_\_\_, 2020 \_\_\_\_\_, 2020

*Ray Howell*

Subscribed and sworn to before me this 26th day of August, 2020.

*Kathy Howell*  
 Notary Public



My commission expires:

Publication Fee: \$ \_\_\_\_\_

Additional copies: \$ \_\_\_\_\_

| NOTICE OF BUDGET HEARING  |                                     |                  |   |                  |   |                               |                    |
|---|-------------------------------------|------------------|---|------------------|---|-------------------------------|--------------------|
| The governing body of<br><b>Attica Hospital District No. 1</b><br>Harper County   |                                     |                  |   |                  |   |                               |                    |
| will meet on 9/9/20 at 5:00 PM at 114 North Main Street, Attica, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 302 N Botkin Street, Attica, KS and will be available at this hearing. In case of unexpected Covid-19 issues a notice of alternate meeting location will be posted at 114 North Main Street, Attica KS, or you may contact us at 620-254-7253 the day of the meeting for alternate meeting location. |                                     |                  |   |                  |   |                               |                    |
| BUDGET SUMMARY  |                                     |                  |   |                  |   |                               |                    |
| Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.   |                                     |                  |   |                  |   |                               |                    |
| FUND  | Prior Year Actual 2019 Expenditures | Actual Tax Rate* | Current Year Estimate for 2020 Expenditures | Actual Tax Rate* | Proposed Budget Year for 2021 Budget Authority for Expenditures | Amount of 2020 Ad Valorem Tax | Estimate Tax Rate* |
| General   | 4,264,855                           | 24.260           | 5,522,000                                   | 23.460           | 4,873,000   | 432,746                       | 26.754             |
| Debt Service  |                                     |                  |   |                  |   |                               |                    |
|   |                                     |                  |   |                  |   |                               |                    |
|   |                                     |                  |   |                  |   |                               |                    |
|   |                                     |                  |   |                  |   |                               |                    |
|   |                                     |                  |   |                  |   |                               |                    |
| Totals  | 4,264,855                           | 24.260           | 5,522,000                                   | 23.460           | 4,873,000   | 432,746                       | 26.754             |
| Less: Transfers   | 0                                   |                  | 0   |                  | 0   |                               |                    |
| Net Expenditures  | 4,264,855                           |                  | 5,522,000                                   |                  | 4,873,000   |                               |                    |
| Total Tax Levied  | 435,807                             |                  | 431,434                                     |                  | XXXXXXXXXXXXXXX   |                               |                    |
| Assessed Valuation  | 17,964,296                          |                  | 18,390,417                                  |                  | 16,174,908  |                               |                    |
| Outstanding Indebtedness:   |                                     |                  |   |                  |   |                               |                    |
| Jan 1,  | 2018                                |                  | 2019  |                  | 2020  |                               |                    |
| G.O. Bonds  | 0                                   |                  | 0   |                  | 0   |                               |                    |
| Revenue Bonds   | 0                                   |                  | 0   |                  | 0   |                               |                    |
| Other   | 0                                   |                  | 0   |                  | 400,100   |                               |                    |
| Lease Pur. Princ.   | 0                                   |                  | 0   |                  | 0   |                               |                    |
| Total   | 0                                   |                  | 0   |                  | 400,100   |                               |                    |
| *Tax rates are expressed in mills.  |                                     |                  |   |                  |   |                               |                    |
| Attica District Hospital No. 1<br>Chairman of the Board   |                                     |                  |   | Page No. 8       |   |                               |                    |